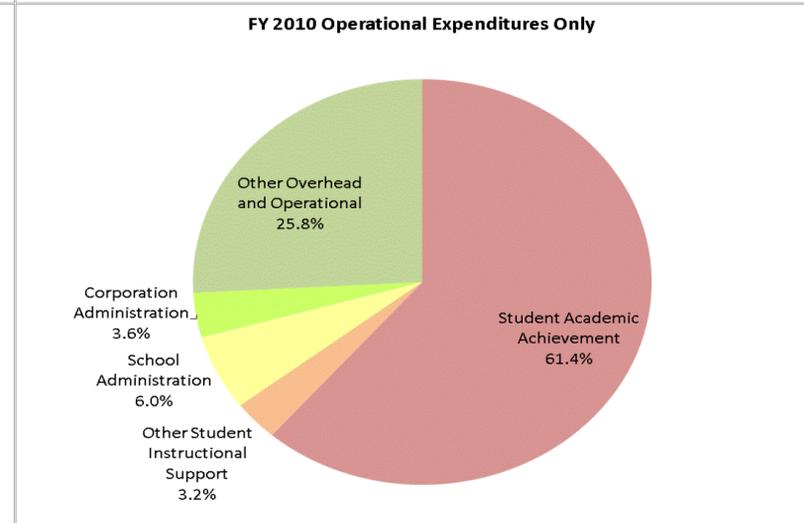
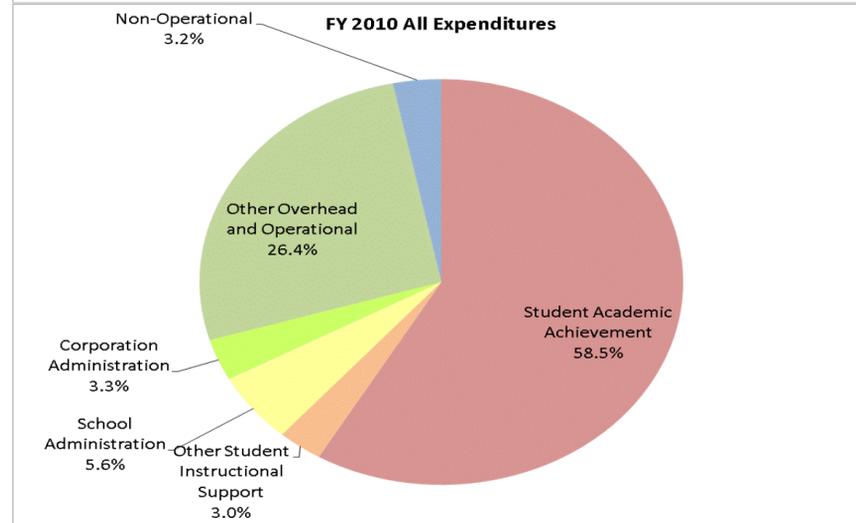
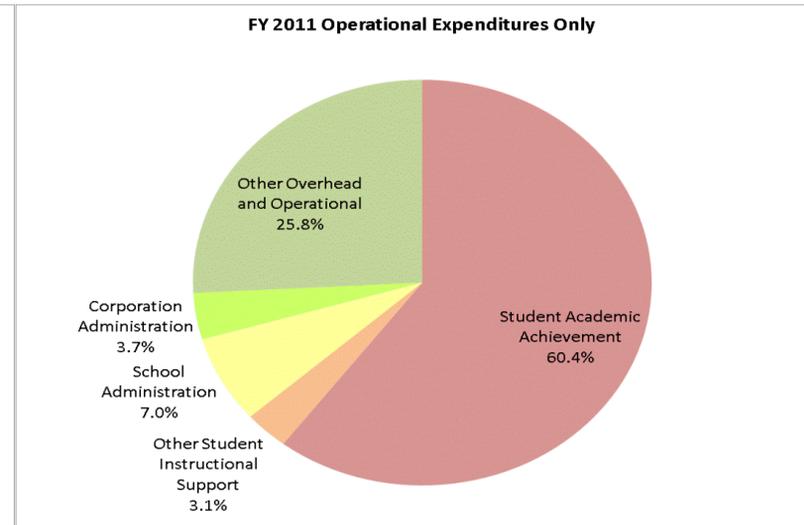
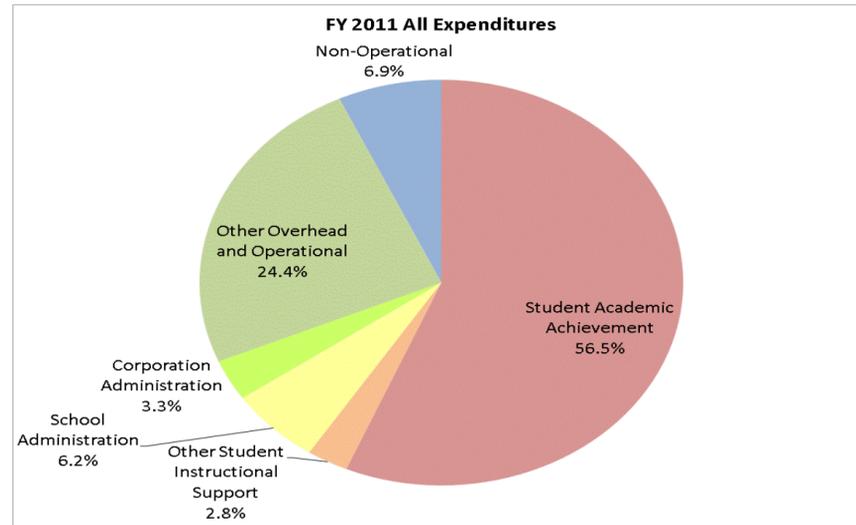


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southern Wells Com Schools (8425)

Southern Wells Com Schools (8425)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,697,364	61.4%	\$3,910,501	58.7%	\$3,808,307	58.5%	\$3,647,845	56.5%
Student Instructional Support	\$400,264	6.6%	\$481,205	7.2%	\$559,491	8.6%	\$576,951	8.9%
Overhead and Operational	\$1,580,795	26.3%	\$1,862,519	28.0%	\$1,934,252	29.7%	\$1,788,770	27.7%
Nonoperational	\$340,922	5.7%	\$408,783	6.1%	\$210,368	3.2%	\$448,276	6.9%
Grand Total	\$6,019,345		\$6,663,009		\$6,512,418		\$6,461,842	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	68.1%	65.9%	67.1%	65.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southern Wells Com Schools (8425)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,169,824	\$1,073,313	\$1,398,748	\$1,448,839	24%	35%	4%
	11300 Regular Programs; High School	\$1,131,395	\$1,166,789	\$1,454,569	\$1,355,004	20%	16%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$13,875				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs				\$16,200			
	11420 Vocational Education; Agriculture B	\$76,095	\$71,960	\$62,830	\$60,153	-21%	-16%	-4%
	11450 Vocational Education; Consumer and Homemaking	\$68,384	\$52,201	\$40,453	\$41,454	-39%	-21%	2%
	11480 Vocational Education; Industrial Education A	\$43,029	\$52,392	\$8,938		-100%	-100%	-100%
	11510 Vocational Education; Cooperative Education	\$54,114	\$62,153	\$11,376	\$22,112	-59%	-64%	94%
	11520 Vocational Education; Area School Participation	\$57,815	\$56,839	\$58,795	\$7,780	-87%	-86%	-87%
	12110 Gifted And Talented; Gifted and Talented	\$14,922	\$11,634	\$39,963	\$16,979	14%	46%	-58%
	12510 Culturally Different; Communication Disorders		\$60				-100%	
	12900 Other Special Programs	\$3,984	\$5,850	\$2,025	\$1,729	-57%	-70%	-15%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$7,813				-100%		
	14100 Summer School Programs; Elementary	\$3,072	\$3,380			-100%	-100%	
	14300 Summer School Programs; High School	\$9,329	\$11,661	\$4,590		-100%	-100%	-100%
	16100 Remediation Testing	\$14,553	\$37,730			-100%	-100%	
	16200 Preventive Remediation	\$23,998	\$36,258			-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$3,549	\$11,381			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$40,063	\$31,136			-22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$293,184	\$233,927	\$309,298	\$241,025	-18%	3%	-22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,861		\$81,008	\$6,932	-53%		-91%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$911	\$3,240	\$19,044	\$1,620	78%	-50%	-91%
	22220 Library/Media Services; School Library	\$72,152	\$65,561	\$61,264	\$56,905	-21%	-13%	-7%
	22230 Library/Media Services; Audiovisual	\$1,510	\$748	\$510	\$818	-46%	9%	60%
	22290 Library/Media Services; Other Educational Media Services	\$2,921	\$1,758	\$1,813	\$1,880	-36%	7%	4%
	22360 Instruction, Related Technology; Network Support	\$12,903	\$135,153	\$131,926	\$260,683	> 500%	93%	98%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$47,741	\$92,782	\$81,095	\$76,596	60%	-17%	-6%
	26497 2007 Account Code - Teachers Retirement Fund	\$122,487	\$152,610					
Student Academic Achievement Total		\$3,264,418	\$3,339,379	\$3,808,307	\$3,647,845	12%	9%	-4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$560				-100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$45,965	\$47,390			3%
	21210 Guidance Services; Service Area Direction	\$54,539	\$93,825	\$114,393	\$102,309	88%	9%	-11%
	21230 Guidance Services; Appraisal Services	\$3,160				-100%		
	21340 Health Services; Nurse Services	\$24,799	\$28,402	\$33,999	\$28,992	17%	2%	-15%
	21390 Health Services; Other Health Services	\$742	\$582			-100%	-100%	
	24100 Office of The Principal	\$206,820	\$207,881	\$281,848	\$317,360	53%	53%	13%
	24900 Other Support Services, School Administration	\$51,769	\$62,086	\$82,725	\$80,900	56%	30%	-2%
Student Instructional Support Total		\$341,830	\$392,775	\$559,491	\$576,951	69%	47%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$4,445	\$4,000	\$4,000	\$4,000	-10%	0%	0%
	23120 Board of Education; Service Area Assistants	\$29,075	\$34,083			-100%	-100%	
	23150 Board of Education; Legal Services	\$2,291	\$3,044	\$6,328	\$3,170	38%	4%	-50%
	23160 Board of Education; Promotion Expenses	\$438	\$100	\$131		-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$109,479	\$119,059	\$154,214	\$153,993	41%	29%	0%
	23220 Executive Administration; Community Relations	\$311				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$880	\$1,830	\$1,768	\$1,496	70%	-18%	-15%
	25120 Fiscal Services; Service Area Direction			\$49,085	\$48,591			-1%
	25191 Other Fiscal Services; Refund of Revenue	\$102	\$1,072	\$121		-100%	-100%	-100%
	25192 Other Fiscal Services; Petty Cash	\$4	\$167			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,270	\$45	\$230	\$221	-83%	393%	-4%
	25196 Other Fiscal Services; Cash Change	\$260				-100%		
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction		\$1,109				-100%	
	25400 Planning, Research, Development and Evaluation	\$8,816				-100%		
	25920 Ditch Assessments	\$80	\$105		\$105	32%	0%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southern Wells Com Schools (8425)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$790	\$4,727			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$495,750	\$557,048	\$668,597	\$592,587	20%	6%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,029	\$1,440	\$6,079	\$5,350	77%	272%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$90,294	\$39,663	\$33,632	\$32,507	-64%	-18%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$500	\$200					
	26499 2007 Account Code - Other	\$4,297	\$4,207					
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,616	\$53,671	\$51,204	\$42,000	58%	-22%	-18%
	27010 Student Transportation; Service Area Direction	\$14,148	\$18,773	\$20,775	\$20,975	48%	12%	1%
	27100 Student Transportation; Vehicle Operation	\$196,497	\$211,571	\$315,617	\$315,857	61%	49%	0%
	27200 Student Transportation; Monitoring Services	\$4,584				-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$181,921	\$177,180	\$168,360	\$165,235	-9%	-7%	-2%
	27400 Student Transportation; Purchase of School Buses		\$170,676	\$144,755	\$87,133		-49%	-40%
	27500 Student Transportation; Insurance on Buses	\$15,942	\$28,853	\$25,037	\$20,000	25%	-31%	-20%
	27900 Student Transportation; Other Student Transportation Services	\$2,038	\$2,529	\$1,235	\$2,570	26%	2%	108%
	31100 Food Services Operations; Service Area Direction			\$7,000	\$7,000			0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$91,930	\$103,263	\$107,033	\$111,504	21%	8%	4%
	31400 Food Services Operations; Food Purchases	\$119,573	\$145,032	\$134,223	\$141,321	18%	-3%	5%
	31900 Other Food Services	\$11,079	\$3,531	\$34,828	\$33,155	199%	> 500%	-5%
Overhead and Operational Total		\$1,416,438	\$1,686,977	\$1,934,252	\$1,788,770	26%	6%	-8%
Nonoperational								
	33300 Civic Services	\$7,712				-100%		
	33400 Athletic Coaches	\$92,922	\$93,065	\$100,038	\$108,977	17%	17%	9%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,475	\$11,211	\$22,602	\$34,684	> 500%	209%	53%
	45100 Building Acquisition, Construction and Improvements	\$12,343	\$151,247	\$3,246	\$125,092	> 500%	-17%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$14,516				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$7,160	\$17,176	\$14,826	\$27,221	280%	58%	84%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,417	\$16,290	\$20,247	\$20,437	143%	25%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$25,808				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$119,510	\$62,560	\$22,937	\$96,126	-20%	54%	319%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,517	\$36,122	\$26,470	\$35,740	17%	-1%	35%
Nonoperational Total		\$323,381	\$387,671	\$210,368	\$448,276	39%	16%	113%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$86,519	\$46,721					
	26492 2007 Account Code - Social Security	\$262,775	\$284,337					
	26493 2007 Account Code - Workmen's Compensation	\$19,046	\$31,824					
	26494 2007 Account Code - Group Insurance	\$288,293	\$438,969					
	26496 2007 Account Code - Unemployment Compensation	\$645	\$921					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$16,000	\$53,434					
Prorated By Fund Total		\$673,278	\$856,206					